

Travel Smart Delivery - Proposed Programme for Woking 2012/13

Workstream: Woking
Workstream Lead: Paul Fishwick

Last Updated by: Paul Fishwick

Last Updated: 16/08/2012

NON LSTF match funded schemes for KEY COMPONENT PROGRAMME FOR 2012-2013

Scheme details							Costs		Source/Detail of Funding						Implementation Dates				
Ref	Element	Scheme Title	Location (ward/corridor/road name)	Scheme Description	Delivering Service/Partner	Lead officer	Chronos/SAP Code	Estimated Costs	LSTF			Local contributions			Design		Implementation		
									Key Comp	Large Bid	S106 / CIL	D&B	Third party/ Other	Total Local contribution	Est'd start	Est'd finish	Est'd start	Est'd finish	
4	Walking & Cycling	A245 Parvis Road /Oyster Lane	Byfleets	Pedestrian crossing facilities to west of Oyster Lane.	ITS	Kevin Patching		200	0	0	£12, £31.621, £13.3 £22.3	05/0648 By West Estates Ltd, Land nr 26 High Street., 06/0814 Beechcroft Developments Ltd, The Clockhouse High Strret, 08/1231, Inland Homes Ltd., Byfleet Youth Club 44 High Road. 04/0722 Cardinal Homes Ltd. Manor Farm Mill Lane. Local Committee £90,000 committed	0	£90	169.221	Aug-12	Oct-12	Feb-13	Mar-13
5	Walking & Cycling	Sythwood	Woking Central	Puffin crossing o/s Sythwood School	ITS	Kevin Patching		100	0	0	£0	Local Committee £100,000 plus	0	£100	100	Apr-12	Jul-12	Oct-12	Nov-12
Sub total								300	0	0	124.22				269.221				

NON LSTF match funded schemes for LARGE BID PROGRAMME FOR 2012-2013

Scheme details							Source/Detail of Funding						Implementation Dates					
Element	Scheme Title	Location (ward/corridor/road name)	Scheme Description	Delivering Service/Partner	Lead officer	Chronos/SAP Code	Total	LSTF			Local Contributions			Design		Implementation		
								Key Comp	Large Bid	S106 / CIL	D&B	Third party/ Other	Total Local contribution	Est'd start	Est'd finish	Est'd start	Est'd finish	
Sheerwater Business Area Improvements	Devonshire Ave / Albert Drive junction	Woking Central	Improvements to road junction layout and associated cycle and walking facilities	WBC	Paul Fishwick		tbc	0	0				tbc	tbc	Jul-12	Oct-12	Jan-13	Oct-13
Woodham Lane / Martyrs Lane Safety Improvement	Woodham Lane / Martyrs Lane Safety Improvement	Horsell	Using £25k developer deposits plus £15k Committee capital to provide safety improvements at this junction. 7.5T weight limit and No Right turn from Martyrs Lane onto Woodham Lane. Currently in design.	ITS	Kevin Patching		40	0	0	£25	06/1274 - £25370.00				Aug-12	Sep-12	Jan-13	Feb-13

Scheme details							Costs	Source/Detail of Funding							Implementation Dates					
Ref	Element	Scheme Title	Location (ward/corridor/road name)	Scheme Description	Delivering Service/Partner	Lead officer	Chronos/SAP Code	LSTF			Local contributions				Design		Implementation			
								Estimated Costs	Key Comp	Large Bid	S106 / CIL	Detail of planning ap			D&B	Third party/ Other	Total Local contribution	Est'd start	Est'd finish	Est'd start
	Heathside Road / Whiterose Lane	Heathside Road / Whiterose Lane	Woking South	Using £48k of developer deposits plus up to £10k of Committee capital to deliver zebra crossing pedestrian improvements.	ITS	Kevin Patching		55	0	0	£45	03/0389 - £48,000.00					Aug-12	Sep-12	Jan-13	Feb-13
	Maybury Hill/Old Woking Road junction improvement	Maybury Hill/Old Woking Road junction improvement	Pyrford	Junction improvement - feasibility -Using £20k of developer deposits	ITS	Kevin Patching		tbc	0	0	£20	07/0180 - £50,921.13 & 07/0538 - £5880.65 Both sums received from WBC; 07/0538 is phased and an additional £12963.40 might be available.					Aug-12	Dec-12	n/a	n/a
	Barleymow Lane – traffic management and safety improvements	Barleymow Lane – traffic management and safety improvements	Knaphill	Traffic management and safety improvements along whole length of Barley Mow Lane.	ITS	Kevin Patching		20	0	0		£20k of Committee Capital (Highways Update report, 26/03/12)					Aug-12	Dec-12	tbc	tbc
	Egley Road – proposed speed limit reduction	Egley Road – proposed speed limit reduction	Woking South	Link scheme to A320 cycle route and proposed toucan crossing at Egley Road / Blackdown Road.	ITS	Kevin Patching		10	0	0		£10k of Committee Capital (Highways Update report, 26/03/12)					Aug-12	Sep-12	tbc	tbc
	Blackhorse Road – junction improvements (initial speed limit	Blackhorse Road – junction improvements (initial speed limit	St Johns & Brookwood	Speed limit review.	ITS	Kevin Patching		5				£5k of Committee Capital for assessment (Highways Update report, 26/03/12)					Aug-12	Sep-12	tbc	tbc
	Lower Guildford Road pedestrian improvements	Lower Guildford Road pedestrian improvements	Knaphill	Using £18k developer deposits and £22k Committee capital to deliver pedestrian improvements on the roundabout crossings at junction with Lower Guildford Road and Hermitage Road.	ITS	Kevin Patching		40				08/1079 - £10,000.00 & 08/1001 - £8616.00					Aug-12	Sep-12	tbc	tbc
	A320 Victoria Way traffic management study	A320 Victoria Way traffic management study	Woking Central	£30k of Committee capital to conduct traffic surveys and modelling to determine improvements to reduce congestion and vehicle delays.	ITS	Kevin Patching		30	0	0	£0	Local Committee funded £30k			£30		Aug-12	Oct-12	tbc	tbc
	Albert Drive Traffic Management feasibility study	Albert Drive Traffic Management feasibility study	Woking Central	£20k of Committee capital to conduct a feasibility study of traffic management options to control vehicle speeds and improve safety.	ITS	Kevin Patching		20				Local Committee funded £20k			£20		Aug-12	Dec-12	tbc	tbc
								220	0	0	18.2			0	0	50				